

# XL Energy Limited

Regd. Office: C-2, Pooja Plaza, Vikramপুরi, Secunderabad - 500009

Unaudited financial results (Stand-alone) for the Quarter ended 30th June, 2013

S.No	Particulars	Rs. In Lakhs				
		Quarter ended			Year ended 31.03.2013 Audited	Year ended 31.03.2012 Audited
		3 months ended (30/06/2013) Unaudited	Previous 3 months ended (31/03/2013) Audited	Corresponding 3 months ended (30/06/2012) Audited		
1	Income from Operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	103.85	4.05	105.74	307.93	356.18
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00
	Total Income from operations	103.85	4.05	105.74	307.93	356.18
2	Expenses					
	(a) Cost of materials consumed	0.00	197.68	0.00	197.68	612.44
	(b) Purchases of Stock - in - Trade	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock in trade	83.08	405.59	0.00	420.84	-333.92
	(d) Employee Benefits Expense	23.81	130.07	25.00	211.08	622.53
	(e) Depreciation and amortisation expense	77.58	77.39	97.46	310.34	311.09
	(f) Other expenses	47.20	129.88	30.01	253.92	557.87
	(g) Provision for bad debts	0.00	0.00		0.00	0.00
	Total Expenses	231.67	940.61	152.47	1393.86	1770.01
	Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	(127.82)	(936.56)	(46.73)	(1,085.93)	(1,413.83)
3	Other Income	0.00	7.80	0.00	16.31	26.05
	Profit/(Loss) from ordinary Activities before finance costs and Exceptional Items (3+4)	(127.82)	(928.76)	(46.73)	(1,069.62)	(1,387.78)
5	Finance Costs (Net)	0.00	1.86	0.00	1.86	1,015.24
	Profit/(Loss) from ordinary Activities after finance costs but before Exceptional Items (5-6)	(127.82)	(930.62)	(46.73)	(1,071.48)	(2,403.02)
7	Exceptional items			0.00	-	-
	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(127.82)	(930.62)	(46.73)	(1,071.48)	(2,403.02)
9	Tax expense					
	-Current Tax	0.00	0.00	0.00	-	-
	-Deferred Tax	0.00	495.38	15.88	(543.93)	(1,109.60)
	-Deferred Tax for the prior period (Not provided earlier)	0.00	0.00			
				0.00	0.00	0.00
	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(127.82)	(435.24)	(30.85)	(527.55)	(1,293.42)
11	Extraordinary Items	0.00	560.48	0.00	560.48	926.13
12	Net Profit(+) / Loss(-) for the period (11-12)	(127.82)	(995.72)	(30.85)	(1,088.03)	(2,219.55)
13	Share of Profit/ Loss of Associates*	-	-	-	-	-
14	Minority Interest*	-	-	-	-	-
	Net Profit/(Loss) after taxes, minority interest and share profit/ (Loss) of Associates (13+14+15)	(127.82)	(995.72)	(30.85)	(1,088.03)	(2,219.55)
16	(a) Paid up Equity Share Capital (Face Value: Rs.10/- each)	2277.44	2277.44	2277.44	2277.44	2277.44
17	(b) Preference Shares (Face Value: Rs.10/- each)	10378.04	10378.04	10378.04	10378.04	10378.04
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					
19 i	Earnings per Share (before Extraordinary items) of Rs. ---/- each (Not annualized)					
	(a) Basic	(0.56)	(4.37)	(0.14)	(21.50)	(9.75)
	(b) Diluted	(0.56)	(4.37)	(0.14)	(21.50)	(9.75)
19 ii	Earnings per Share (after Extraordinary items) of Rs. ---/- (not annualized)					
	Basic	(0.56)	(4.37)	(0.14)	(21.50)	(46.70)
	Diluted	(0.56)	(4.37)	(0.14)	(21.50)	(46.70)

For XL Energy Limited  
Dinesh Kumar  
Managing Director

Place: Hyderabad

Date: 14-08-2013

**XL ENERGY LIMITED**

C2, Pooja Plaza, Vikramপুরi, Secunderabad – 500 009. INDIA

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**Part II**

**Information for Quarter Ended 30th June 2013**

<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of Shares	18250284	18250284	18250284	18250284	18250284
	- Percentage of Shareholding	80.14%	80.14%	80.14%	80.14%	80.14%
2	Promoters and Promoter Group Shareholding					
	a) Pledged /Encumbered					
	- Number of Shares	4524113	4524113	4524113	4524113	4524113
	- Percentage of Shares ( as a % of the total Shareholding of Promoter and promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares ( as a % of the total Sharecapital of the Company)	19.86%	19.86%	19.86%	19.86%	19.86%
	b) Non-Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of Shares ( as a % of the total Shareholding of Promoter and promoter Group)	0	0	0	0	0
	- Percentage of Shares ( as a % of the total Share capital of the Company)	0	0	0	0	0

	<b>Particulars</b>		<b>3 Months ended (30/06/2013)</b>
<b>B</b>	<b>Investor Complaints</b>		
	a. Beginning of the Quarter		NIL
	b. Received during the Quarter		NIL
	c. Disposed of during the of Quarter		NIL
	d. Remainnig unresolved at the end of the quarter		NIL

For **XL Energy Limited**  
  
**Dinesh Kumar**  
**Managing Director**

Place: Hyderabad

Date: 14-08-2013

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**Reporting of Segment-wise Revenue, Results and Capital Employed**

**Rs.in Lakhs**

Particulars	Quarter ended			Year ended 31.03.2013 Audited	Year ended 31.03.2012 Audited
	3 months ended (30/06/2013) Unaudited	Previous 3 months ended (31/03/2013)	Corresponding 3 months ended (30/06/2012) Unaudited		
<b>1. Segment Revenue</b>					
(a) Segment – TELECOM	0.00	0.00	0.00	0.00	1.84
(b) Segment – ENERGY	103.85	4.05	105.74	307.93	354.34
(c) Unallocated	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>103.85</b>	<b>4.05</b>	<b>105.74</b>	<b>307.93</b>	<b>356.18</b>
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00	0.00
<b>Net sales/Income From Operations</b>	<b>103.85</b>	<b>4.05</b>	<b>105.74</b>	<b>307.93</b>	<b>356.18</b>
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)</b>					
(a) Segment – TELECOM	0.00	0.00	0.00	0.00	0.00
(b) Segment – ENERGY	(127.82)	(928.76)	(46.73)	(1,069.62)	(1,387.78)
<b>Total</b>	<b>(127.82)</b>	<b>(928.76)</b>	<b>(46.73)</b>	<b>(1,069.62)</b>	<b>(1,387.78)</b>
Less: (i) Interest	0.00	1.86	0.00	1.86	1015.24
(ii) Other Un-allocable Expenditure net off	0.00	0.00	0.00	0.00	0.00
(iii) Un-allocable income	0.00	0.00	0.00	0.00	0.00
<b>Total Profit Before Tax</b>	<b>(127.82)</b>	<b>(930.62)</b>	<b>(46.73)</b>	<b>(1,071.48)</b>	<b>(2,403.02)</b>
<b>3. Capital Employed</b>					
<b>(Segment assets – Segment Liabilities)</b>					
(a) Segment – TELECOM	15972.56	15972.56	16019.29	15972.56	16019.29
(b) Segment – ENERGY	46819.17	46946.99	54877.06	53897.27	47094.38
<b>Total</b>	<b>62791.73</b>	<b>62919.55</b>	<b>70896.35</b>	<b>69869.83</b>	<b>63113.67</b>

**Notes:**

- The above un-audited financial results for the quarter ended 30th June, 2013, reviewed by the audit committee of the Board have been approved by the Board of Directors at their meeting held on 14th August, 2013.
- The operations of the company were adversely affected after the global economic downturn worldwide and remain under distress at the current time.
- The company has submitted an OTS proposal with the Banks and the matter is under consideration. Hence interest has not been provided on the loans outstanding
- Figures for the previous period/year have been regrouped and rearranged wherever necessary

For XL Energy Limited  
  
**Dinesh Kumar**  
 Managing Director

Place: Hyderabad

Date: 14-08-2013

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